

PLEASANT GROVE ISD

Adopted Budget 2019-2020

Fund 183 (Extra-Curricular)	
Description	2019-20 Original Budget
Revenue	
Local Revenue	99,287
Expenditures	
Function 36	1,090,176
Function 52	32,000
Total Expenditures	1,122,176

Fund 199 (General Funds)	
Description	2019-20 Original Budget
Revenue	
Local Revenue	9,728,523
State Revenue	10,116,702
Federal Revenue	30,000
Total Revenue	19,875,225
Expenditures	
11 - Instruction	11,351,098
12 - Library/Media	119,441
13 - Curriculum/Staff Development	105,850
21 - Instructional Leadership	223,673
23 - Campus Leadership	1,126,277
31 - Counselors	457,122
33 - Health Services	137,009
34 - Transportation	171,222
41 - General Administration	1,144,784
51 - Maintenance	2,099,836
52 - Security	86,290
53 - Technology	475,017
71 - Debt Service	195,300
93 - SSA	250,000
99 - Other Governmental Charges	225,000
Total Expenditures	18,167,919

Fund 240 (Food Service)	
Description	2019-20 Original Budget
Revenue	
Local Revenue	289,238
State Revenue	3,500
Federal Revenue	414,327
Total Revenue	707,065
Expenditures	
35 - Food Service	696,537
Total Expenditures	696,537

Fund 599 (Debt Service)	
Description	2019-20 Original Budget
Revenue	
Local Revenue	3,374,266
State Revenue	0
Total Revenue	3,374,266
Expenditures	
71 - Bond Principal	1,395,000
71 - Bond Interest	1,908,450
71 - Fees	1,575
Total Expenditures	3,305,025

Fund 699 (Capital Projects)	
Description	2019-20 Original Budget
Expenditures	
81 - Capital Outlay	18,000,000
Total Expenditures	18,000,000