

# PLEASANT GROVE ISD

## Adopted Budget 2017-2018

Fund 183 (Extra-Curricular)	
Description	2017-18 Original Budget
<b>Revenue</b>	
Local Revenue	70,000
<b>Expenditures</b>	
Function 36	1,004,696
Function 52	38,000
<b>Total Expenditures</b>	<b>1,134,121</b>

Fund 199 (General Funds)	
Description	2017-18 Original Budget
<b>Revenue</b>	
Local Revenue	9,620,000
State Revenue	6,785,822
<b>Total Revenue</b>	<b>16,405,822</b>
<b>Expenditures</b>	
11 - Instruction	9,629,901
12 - Library/Media	124,583
13 - Curriculum/Staff Development	40,628
21 - Instructional Leadership	168,068
23 - Campus Leadership	1,025,690
31 - Counselors	461,864
33 - Health Services	145,230
34 - Transportation	139,204
41 - General Administration	868,575
51 - Maintenance	2,065,866
52 - Security	54,980
53 - Technology	164,623
71 - Debt Service	207,300
93 - SSA	220,000
99 - Other Governmental Charges	194,000
<b>Total Expenditures</b>	<b>15,510,512</b>

Fund 240 (Food Service)	
Description	2017-18 Original Budget
<b>Revenue</b>	
Local Revenue	431,000
State Revenue	15,000
Federal Revenue	362,000
<b>Total Revenue</b>	<b>808,000</b>
<b>Expenditures</b>	
35 - Food Service	739,000
<b>Total Expenditures</b>	<b>739,000</b>

Fund 599 (Debt Service)	
Description	2017-18 Original Budget
<b>Revenue</b>	
Local Revenue	2,809,000
State Revenue	65,000
<b>Total Revenue</b>	<b>2,874,000</b>
<b>Expenditures</b>	
71 - Bond Principal	1,070,000
71 - Bond Interest	1,202,000
71 - Fees	6,500
<b>Total Expenditures</b>	<b>2,278,500</b>