

PLEASANT GROVE ISD

Adopted Budget
2014-2015

Fund 183 (Extra-Curricular)

Description	2014-2015 Original Budget
Revenue	
Local Revenue	75,000
State Revenue	12,813
Total Revenue	87,813

Expenditures

36 - Extra-Curricular	664,348
52 - Security	30,000
Total Expenditures	694,348

Fund 199 (General Funds)

Description	2014-2015 Original Budget
Revenue	
Local Revenue	9,267,000
State Revenue	6,013,974
Total Revenue	15,280,974

Expenditures

11 - Instruction	9,126,765
12 - Library/Media	133,405
13 - Curriculum/Staff Development	28,636
21 - Instructional Leadership	14,779
23 - Campus Leadership	962,111
31 - Counselors	472,279
33 - Health Services	139,924
34 - Transportation	175,589
41 - General Administration	941,819
51 - Maintenance	1,990,805
52 - Security	42,516
53 - Technology	113,267
71 - Debt Service	209,000
93 - SSA	220,000
99 - Other Governmental Charges	194,000
Total Expenditures	14,764,895

Fund 240 (Food Service)

Description	2014-2015 Original Budget
Revenue	
Local Revenue	321,400
State Revenue	3,000
Federal Revenue	269,000
Total Revenue	593,400

Expenditures

35 - Food Service	571,771
71 - Debt Service	21,000
Total Expenditures	592,771

Fund 599 (Debt Service)

Description	2014-2015 Original Budget
Revenue	
Local Revenue	2,891,000
State Revenue	0
Total Revenue	2,891,000

Expenditures

71 - Bond Principal	1,135,000
71 - Bond Interest	2,070,000
71 - Fees	3,000
Total Expenditures	3,208,000