

PLEASANT GROVE ISD

Adopted Budget
2013-2014

Fund 183 (Extra-Curricular)

Description	2013-2014 Original Budget
Revenue	
Local Revenue	65,000
State Revenue	14,869
Total Revenue	<u>79,869</u>

Expenditures

36 - Extra-Curricular	634,188
52 - Security	34,000
Total Expenditures	<u>668,188</u>

Fund 199 (General Funds)

Description	2013-2014 Original Budget
Revenue	
Local Revenue	9,265,000
State Revenue	5,441,430
Total Revenue	<u>14,706,430</u>

Expenditures

11 - Instruction	8,758,912
12 - Library/Media	151,083
13 - Curriculum/Staff Development	26,740
21 - Instructional Leadership	61,363
23 - Campus Leadership	1,002,217
31 - Counselors	447,856
33 - Health Services	144,688
34 - Transportation	150,157
41 - General Administration	830,433
51 - Maintenance	1,921,242
52 - Security	41,165
53 - Technology	108,876
71 - Debt Service	207,000
93 - SSA	220,000
99 - Other Governmental Charges	192,000
Total Expenditures	<u>14,263,732</u>

Fund 240 (Food Service)

Description	2013-2014 Original Budget
Revenue	
Local Revenue	335,800
State Revenue	3,800
Federal Revenue	289,000
Total Revenue	<u>628,600</u>

Expenditures

35 - Food Service	582,584
71 - Debt Service	21,000
Total Expenditures	<u>603,584</u>

Fund 599 (Debt Service)

Description	2013-2014 Original Budget
Revenue	
Local Revenue	2,927,500
State Revenue	0
Total Revenue	<u>2,927,500</u>

Expenditures

71 - Bond Principal	845,000
71 - Bond Interest	2,050,000
71 - Fees	3,000
Total Expenditures	<u>2,898,000</u>