

## Pleasant Grove ISD Energy and Water Resources Consumption and Cost Summary

Resource/Unit	September 2017		October 2017		November 2017		December 2017		January 2018		February 2018	
	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 4,686	\$ 663,860	\$ 5,339	\$ 796,630	\$ 4,608	\$ 520,870	\$ 2,867	\$ 311,890	\$ 3,555	\$ 333,635	\$ 3,247	\$ 368,500
Gas (cubic feet)	\$ 755	\$ 622	\$ 1,372	\$ 1,359	\$ 1,997	\$ 2,362	\$ 4,646	\$ 6,673	\$ 7,598	\$ 11,405	\$ 4,612	\$ 6,316
Electricity (kwh)	\$ 45,449	\$ 553,600	\$ 44,968	\$ 546,955	\$ 34,856	\$ 404,652	\$ 32,876	\$ 379,040	\$ 36,453	\$ 448,748	\$ 39,884	\$ 395,748

  

Resource/Unit	March 2018		April 2018		May 2018		June 2018		July 2018		August 2018	
	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 2,721	\$ 269,000	\$ -	\$ -	\$ 2,311	\$ 232,680	\$ -	\$ -	\$ 2,543	\$ 205,010	\$ 4,242	\$ 409,490
Gas (cubic feet)	\$ 2,505	\$ 3,100	\$ 2,047	\$ 2,725	\$ 817	\$ 726	\$ 932	\$ 207	\$ 580	\$ 375	\$ 644	\$ 637
Electricity (kwh)	\$ 38,186	\$ 380,267	\$ 31,205	\$ 290,529	\$ 53,261	\$ 554,202	\$ 49,535	\$ 538,527	\$ 46,821	\$ 740,909	\$ 52,798	\$ 589,646

  

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	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 4,416	\$ 586,000	\$ -	\$ -	\$ 3,845	\$ 850,440	\$ 3,047	\$ 321,920	\$ 3,436	\$ 306,100	\$ 3,006	\$ 304,920
Gas (cubic feet)	\$ 277	\$ 362	\$ -	\$ -	\$ 729	\$ 869	\$ 2,285	\$ 3,456	\$ 4,663	\$ 6,944	\$ 6,100	\$ 9,142
Electricity (kwh)	\$ 54,993	\$ 629,328	\$ 44,856	\$ 484,986	\$ 33,175	\$ 392,739	\$ 30,988	\$ 382,039	\$ 35,816	\$ 404,798	\$ 35,080	\$ 377,748

  

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	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 2,815	\$ 285,110	\$ 3,366	\$ 346,970	\$ 1,826	\$ 167,080	\$ 1,489	\$ 129,690	\$ 2,054	\$ 284,970	\$ -	\$ -
Gas (cubic feet)	\$ 4,992	\$ 7,404	\$ 3,689	\$ 5,584	\$ 1,506	\$ 1,634	\$ 898	\$ 686	\$ 713	\$ 357	\$ 633	\$ 280
Electricity (kwh)	\$ 34,398	\$ 362,221	\$ 33,575	\$ 357,353	\$ 41,141	\$ 466,157	\$ 46,387	\$ 552,428	\$ -	\$ -	\$ 49,237	\$ 559,504

  

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	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 5,847	\$ 875,540	\$ 4,403	\$ 502,010	\$ 6,141	\$ 606,710	\$ 4,878	\$ 452,310	\$ 3,519	\$ 319,470	\$ 5,286	\$ 494,150
Gas (cubic feet)	\$ 820	\$ 508	\$ 863	\$ 562	\$ 1,269	\$ 1,425	\$ 2,664	\$ 4,803	\$ 3,144	\$ 5,168	\$ 4,302	\$ 6,924
Electricity (kwh)	\$ 49,237	\$ 559,504	\$ 55,080	\$ 673,843	\$ 47,533	\$ 542,217	\$ 37,418	\$ 391,414	\$ 24,237	\$ 374,702	\$ 35,324	\$ 347,797

  

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	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty	Total Cost	Unit Qty
Water (gallons)	\$ 3,680	\$ 414,850	\$ 3,259	\$ 300,930	\$ 1,968	\$ 164,770	\$ 2,512	\$ 231,110	\$ 2,114	\$ 198,130	\$ 3,711	\$ 399,470
Gas (cubic feet)	\$ 4,207	\$ 7,262	\$ 1,773	\$ 2,509	\$ 983	\$ 1,326	\$ 2,009	\$ 1,258	\$ 1,420	\$ 867	\$ 585	\$ 283
Electricity (kwh)	\$ 36,539	\$ 368,355	\$ 34,496	\$ 319,179	\$ 30,061	\$ 228,097	\$ 28,668	\$ 279,481	\$ 35,842	\$ 345,953	\$ 41,337	\$ 471,248